

PRIMARY PE SPORT GRANT IMPACT STATEMENT 2019-2020

Primary PE Sport Grant Awarded			
Total number of pupils on roll		85	
Lump sum		£16,000	
Amount SG received per pupil (£10 x 68)		£680	
Total amount of PPSG to be received		£16,680 + £1,954 - carried forward 2018-19	
Planning intentions academic year 2019-2020			
Objectives of spending PPSG: <ul style="list-style-type: none">• Broaden the sporting opportunities and experiences available to pupils• To improve children's wellbeing by increasing the number and range of sports and health-related clubs available• To meet criteria for Healthy School Gold Level• To improve teamwork and sportsmanship across the school through competition, maintaining PE Mark Gold award• To contribute to sustainable facilities			
Record of PPSG spending by item/project:			
Item/Project	Cost	Objectives	Outcomes & Impact
Football club	£360	Autumn term: to develop range of team based sports provided by external coach. Offered in response to pupil survey	Club offer and take up meets PE Mark gold status. Healthy School Gold level achieved.
Multisports KS2	£360	Autumn Term: to introduce a wide variety of sports to children	Club offer and take up meets PE Mark gold status. Healthy School Gold level achieved.
Spring club	£360	Spring term: to be provide in response to pupil survey Autumn	Club offer and take up meets PE Mark gold status. Healthy School Gold level achieved.
Athletics club prestige	£360	Autumn term: To provide an external coach to develop individual athletic skills. To identify more able for inter schools tournament, and AGT after schools club run at OSA.	Club offer and take up meets PE Mark gold status. Healthy School Gold level achieved.
KS1 Athletics	£360	Multisports Summer Term Age appropriate skills development.	Intent: Differentiated clubs allows for greater take up and inclusivity. Unable to offer.
Internal House competitions	£60 4 hrs termly= £320	House hockey, football, athletics and rounders.	Intent: Increase healthy activity and competitive skills. Contribute towards P.E mark status. Achieved. Gold PE Mark and School Healthy School status.
External Sports Competitions	Transport, entry, staffing £600	To ensure children experience cross school competition. Contributes towards PE Mark 4x yearly	Impacted by covid. School participated in virtual tournaments. PE gold mark status retained.

		Autumn Term: Hockey	
Bikeability	£fees + staffing £180 £115 Total cost: £295	Autumn Term: To engage children in safe physical activity, this also provides a means of independent ecological transport.	Vast majority children pass both sections. Some Children achieve section 1 only. Children and families have more confidence in ability to ride independently on roads.
Prestige Summer club	£360	Summer term. To engage less active children and build on children's feedback	Unable to offer as reduced on site school provision due to covid.
Rounders Club	£360	Summer term. To foster enjoyment inter-house and inter school competitions.	Unable to offer as reduced on site school provision due to covid.
Cheerleading Club	£360	Summer term. To engage children whose needs are not met by conventional sports	Unable to offer as reduced on site school provision due to covid.
Boxercise Club prestige	£360	Spring term: To introduce wider opportunities through new sports	To run again in 2019-20 at pupil request. Popular take-up.
Core Skills Group EYFS	£340	Additional support to children in EYFS whose baseline on entry was below age expected	Intent: Cohort achieved age expected or higher for PSE Formal assessment not collated. School internal data indicates achieved
Core skills group	£315	To provide additional opportunities to those with identified needs	Intent: Supports identified needs and external OT programmes.
Catch up Swimming Autumn Term	Pool hire - £280 Transport=£320 Staffing including swimming coach £752 Total cost of intervention= £1352	Specifically offered to children who have not reached the required KS2 standard at the end of core offer for swimming	Impact: Year 6 89% at standard Year 5 100% at standard. (Autumn 2019)
Wake and Shake Club	Term costs £550 $£550 \times 3 =$ £1,650	To increase active participation, across all interests and fitness levels. 15 minute aerobic and stretching routine delivered daily. 8:30-8:45am	Ongoing: Children to increase physical activity levels, positive and energetic start to the school day. Voluntary basis, attendance figures to Autumn 1 2019 Approx. 20-25 daily (85 on roll) Staggered start to school day, alleviates congestion to parents. Adjusted in summer term to meet bubble restrictions.
Tai Chi Coaching	No additional cost	To continue to provide holistic well being approach to wellbeing.	Ongoing: Tai Chi is now a sustainable part of the PE Curriculum and contributes to children achieving their two hours of physical activity each week in the Autumn term. Focus on core skills and self-control after summer break.

			Well-being impact - positive feedback, especially outside sessions.
Schemes of Work	No additional cost	To continue good or outstanding provision of PE and a full range of PE subjects being studied.	This scheme of work has helped children to develop their skills in incremental stages. They have also been embedded in the long term planning. To be developed further in curriculum mapping in line with Ofsted framework 2019.
Equipment: To support competitive games and taught curriculum.	£600	To ensure quality materials for taught PE. Includes new netball posts.	Items purchased match long term planning requirements.
Pedometers	On-going No additional costs	To encourage hard to reach pupils to increase physical activity. Child led & non-competitive opportunities to record steps and receive certificate of achievement.	Ongoing: Children who are not attracted to formal team sports are engaged and able to benchmark against own standards.
Annual Update Playground equipment	£200	To replace & improve items to ensure stock is of good quality and attractive.	Intent: Play is active and diverse.
Forest school provision	Equipment £400	To provide equipment and resources to encourage a hands on approach and high degree of physical activities including tools and shelter building.	Intent: Resources support progression of skills within programme.
One Life Health Programme	-staffing hours	Summer term; to provide further education on all aspects of healthy living.	Intent: School supports outreach available and holistic approach for families. Impacted by lockdown - move forward
Assessment and progression mapping within P.E.	£196 2hrs per term liaison between CT external providers	Further develop assessment methods in PE. Contributions to assessment systems including bleep test & target tracker progression.	Intent: Progress is tracked
Dance Studio Fund	£1900 - carried forward from 2018-19 £5000 2019-20	Long term sustainability and increased provision of space.	Carry forward.
Hard play ground resurface	£2500	To ensure playground surface supports wide area of year round play. Some remodelling and marking.	Quote exceeds planned budget - carry forward.
Year 6 activity week	£125	On site activities to support year 6 transition in lieu of residential	Well attended.
Specialist sports days - well being key workers	£360	To ensure that keyworker and onsite educated continue to have physical and wellbeing needs met	
Class bubble	4x £150 = £600	To encourage active play whilst	Children have own equipment

playground equipment		maintaining covid-19 bubble class groups	per class bubble. Colour coded for identity.
Summary			
Total PPSG to be received			£16,680 + £1954 Total: £18,634
Total PPSG committed to date.			£13, 093 £ 6900 - dance studio fund Total: £19, 993
Over/underspend			£19, 993 - £18, 614 = £1379
PPSG carried forward to academic year 2019-2020			£9461 Comprising: Summer clubs: 1440 Dance studio fund 6900 Playground surface 2500 Less planned over spend -£1379